

Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

Page No. 1

CLEVELAND TOWNSHIP

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009	+ \$	132,283 ✓
2. Debt Service Levy in 2009	- \$	0 ✓
3. Tax Levy Excluding Debt Service	\$	132,283 ✓
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	0 ✓
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	37,994 ✓
5b. Personal Property 2008	- _____	41,538 ✓
5c. Increase in Personal Property (5a minus 5b)	+ _____	0 ✓
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2009:	+ _____	0 ✓
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<i>FINAL</i> _____	0 ✓
		3,776,733
8. Total Estimated Valuation July 1, 2009	_____	3,782,515 ✓
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	3,782,515 ✓
10. Factor for Increase (7 divided by 9)	_____	0.00000 ✓
11. Amount of Increase (10 times 3)	+ \$ _____	0 ✓
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	132,283 ✓
13. Debt Service Levy in this 2010	_____	0 ✓
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	132,283 ✓

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CLEVELAND TOWNSHIP

2010

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	6,750	103	2	13	0
0		0	0	0	0
Road	132,826	2,024	43	264	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	139,576	2,127	45	277	0

County Treasurer's Motor Vehicle Estimate 2,127

County Treasurer's Recreational Vehicle Estimate 45

County Treasurer's 16/20M Vehicle Estimate 277

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.01524

Recreational Vehicle Factor 0.00032

16/20M Vehicle Factor 0.00198

Slider Factor 0.00000

CLEVELAND TOWNSHIP
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	562	197	0
Receipts:			
Ad Valorem Tax	6,155	6,338	xxxxxxxxxxxxxxxxxx
Delinquent Tax	127	78	
Motor Vehicle Tax	145	89	103
Recreational Vehicle Tax	3	2	2
16/20 M Vehicle Tax	20	16	13
LAVTR			0
Slider		4 82	0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds		26	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,450	6,553	118
Resources Available:	7,012	6,750	118
Expenditures:			
Officers Pay	2,646	600	600
Salaries & Wages	1,294		
Employee Benefits		950	950
Supplies			
Equipment	1,250		
Buildings Maintenance			
Insurance	350	3,700	3,700
Publication	75		
Fire (Chafin Fire Dept.)	1,200	1,500	1,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	6,815	6,750	6,750
Unencumbered Cash Balance Dec 31	197	0	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	6,750	6,750	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

CLEVELAND TOWNSHIP
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	4,981	3,102	3,102
Receipts:			
Ad Valorem Tax	113,306	125,945	xxxxxxxxxxxxxxxx
Delinquent Tax	2,334		
Motor Vehicle Tax	1,979	1,634	2,024
Recreational Vehicle Tax	44	43	43
16/20M Vehicle Tax	272	291	264
Slider			0
Special Highway/Gasoline Tax	4,826	4,913	4,932
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	122,761	132,826	7,263
Resources Available:	127,742	135,928	10,365
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	5,514	10,500	10,500
Employee Benefits		500	500
Road Maintenance	6,684	27,175	27,175
Road Materials	50,000	22,300	22,300
Equipment	28,700	30,205	38,632
Insurance	3,742	2,500	2,500
Noxious Weed		5,000	5,000
Chaffin Fire Dept.			
Transfer to Special Machinery	30,000	33,206	
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	124,640	132,826	108,047
Unencumbered Cash Balance Dec 31	3,102	3,102	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	124,640	132,826	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	56,833
Transfers from:	
Road Fund	30,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	86,833
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	86,833

Pub. Grewt Bend Tribune
NOTICE OF BUDGET HEARING

2010

The governing body of
CLEVELAND TOWNSHIP
BARTON COUNTY

will meet on the 12 day of August, 2009, at 10:00 a.m., at Brian Hoffman Residence, 1938 NE 100th Ave, Claflin, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Brian Hoffman Residence, 1938 NE 100th Ave, Claflin, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	6,815	1.266	6,750	1.178	6,750	6,632	1.753
Road	124,640	23.306	132,826	23.400	108,047	97,682	25.825
Special Machinery							
Totals	131,455	24.572	139,576	24.578	114,797	104,314	27.578
Less: Transfers	30,000		33,206		5,674		
Net Expenditure	101,455		106,370		109,123		
Total Tax Levied	121,448		132,283		XXXXXXXXXXXX		
Assessed Valuation:							
Township	4,942,691		5,382,352		3,782,515		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer